Proposed Budget for 2027				Total Budget	$ 373,000.00
Staffing	Line Item		Budgeted Amount		
	Lead Pastor				
	Salary		$ 33,000.00		
	Housing Allowance		$ 14,000.00		
	Worship Pastor				
	Salary		$ 27,500.00		
	Housing Allowance		$ 14,000.00		
	Youth Pastor				
	Salary		$ 11,000.00		
	Housing Allowance		$ 14,500.00		
	Administrative Pastor				
	Salary		$ -		
	Housing Allowance		$ 12,000.00		
	Children's Minister				
	Salary		$ 12,000.00		
	Assistant Worship Leader				
	Salary		$ 12,000.00		
	Treasurer				
	Salary		$ 10,000.00		
	Honorarium		$ 3,200.00		
	Sabbatical		$ 1,500.00		
			total	$ 164,700.00	

Ministry	Lineitem	Budgeted Amount	
	Sunday Snacks / Coffee	$ 3,500.00	
	Sunday Service	$ 4,000.00	
	Wednesday Meals	$ 16,000.00	
	College Ministry	$ 2,000.00	
	College Camp / Passion	$ 1,000.00	
	Student Ministry	$ 7,500.00	
	Youth Camp	$ 3,000.00	
	Children's Church	$ 2,000.00	
	Children's Wednesday Ministry	$ 2,000.00	
	Children's Events	$ 2,000.00	
	Children's Camp	$ 2,000.00	
	Preschool Ministry	$ 1,500.00	
	Nursery	$ 1,500.00	
	VBS	$ 3,300.00	
	Men's Ministry	$ 1,000.00	
	Women's Ministry	$ 1,000.00	
	Senior Adults Ministry	$ 1,000.00	
	Guest Services Ministry	$ 1,000.00	
	Revival	$ 1,500.00	
	Easter in the Park	$ 2,500.00	
	Mother's Day	$ 500.00	
	Father's Day	$ 500.00	
	July 4th	$ 1,000.00	
	Picnic at the Lake	$ 3,000.00	
	Fall Festival	$ 1,300.00	
	Thanksgiving Meal	$ 1,000.00	
	Christmas at Landrum's	$ 3,500.00	
	Baccalaureate Service	$ 500.00	
	Child Dedication Service	$ 300.00	
	Discipleship	$ 2,500.00	
	Missions	$ 5,500.00	
	Mission Leaders	$ 7,000.00	
	Deacons / Benevolent	$ 1,500.00	
	High Attendance Sundays	$ 1,200.00	
	LDT / Events	$ 2,000.00	
	Christian Food Mission	$ 2,500.00	
	IMB	$ 2,500.00	
		total	$ 95,600.00

Operations	Line Item		Budgeted Amount		
	Multi-Purpose Building		$ 16,500.00		
	Land/Building Payment		$ 57,700.00		
	Security		$ 15,000.00		
	Office Supplies		$ 4,000.00		
	Audio / Video		$ 13,000.00		
	T-shirt / Printing		$ 2,500.00		
	Paper Products		$ 4,000.00		
			total	$ 112,700.00	
Emergency Fund					
$ 86,000.00					