

Church Budget for 2022

Monthly Income		Month	January	February	March	April	May	June
	General Fund		\$17,567.33	\$17,567.33	\$17,567.33	\$17,567.33	\$17,567.33	\$17,567.33
Special Offering	Building Fund							
Sales	Chairs							

		Month	July	August	September	October	November	December
	General Fund		\$17,567.33	\$17,567.33	\$17,567.33	\$17,567.33	\$17,567.33	\$17,567.33
Special Offering	Building Fund			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales	T-Shirts / Printing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Budget for 2021

Staffing	Line Item	Budgeted amount	Special Offering	Other Income	Expenditures this month	Expenditures Year to Date	Remaining Budget
23% Percent (Increase Split)	Lead Pastor	\$44,078.12	\$0.00	\$0.00	\$0.00		
17% Percent Plus LP Raise \$2203.86	Worship Pastor/Housing	\$38,041.22	\$0.00	\$0.00	\$0.00		
3 Percent Plus LP Raise \$2203.86	Youth Pastor	\$8,528.10	\$0.00	\$0.00	\$0.00		
43 Percent for Staffing	Total	\$90,647.44	\$0.00	\$0.00	\$0.00		

Ministry	Line Item	Budgeted amount	Special Offering	Other Income	Expenditures this month	Expenditures Year to Date	Remaining Budget
5 Percent	Sunday Service	\$10,540.40	\$0.00	\$0.00	\$0.00		
7 Percent	Wednesday Service	\$14,756.56	\$0.00	\$0.00	\$0.00		
3 Percent	Students	\$6,324.24	\$0.00	\$0.00	\$0.00		
3 Percent	Children	\$6,324.24	\$0.00	\$0.00	\$0.00		
1.5 Percent	Nursery	\$3,162.12	\$0.00	\$0.00	\$0.00		
1.5 Percent	Fellowship Meals	\$3,162.12	\$0.00	\$0.00	\$0.00		
2.5 Percent	Events	\$5,270.20	\$0.00	\$0.00	\$0.00		
1 Percent	Christian Food Mission	\$2,108.08	\$0.00	\$0.00	\$0.00		
1 Percent	IMB	\$2,108.08	\$0.00	\$0.00	\$0.00		
1.5 Percent	Discipleship	\$2,108.08	\$0.00	\$0.00	\$0.00		
	Total	\$55,864.12	\$0.00	\$0.00	\$0.00	\$0.00	

Operations	Line Item	Budgeted amount	Special Offering	Other Income	Expenditures this month	Expenditures Year to Date	Remaining Budget
21 Percent	Land/Building Payment	\$44,269.68	\$0.00	\$0.00	\$0.00		
2 Percent	Security	\$4,216.16	\$0.00	\$0.00	\$0.00		
1 Percent	Office Supplies	\$2,108.08	\$0.00	\$0.00	\$0.00		
4 Percent	Audio / Video	\$8,432.32	\$0.00	\$0.00	\$0.00		
1 Percent	T-shirts/Printing	\$2,108.08	\$0.00	\$0.00	\$0.00		
1.5 Percent	Paper Products	\$3,162.12	\$0.00	\$0.00	\$0.00		
	Total		\$0.00	\$0.00	\$0.00		

Emergency Fund	Line Item	Budgeted amount	Special Offering	Rolled Over	Expenditures this month	Expenditures Year to Date	Remaining Budget
	Emergency Fund				\$0.00	\$0.00	\$0.00

Total Budget	Line Item	Budgeted amount	Special Offering	Other Income	Expenditures this month	Expenditures Year to Date	Remaining Budget
		\$210,808.00	\$0.00		\$0.00		

Total Given To Date To General Fund

Special Offering / Other Income \$0.00

Total Spent To Date

Given to Building Fund To Date \$0.00

Building Fund Balance

Emergency Fund \$25,000.00

Emergency Fund & General Fund Total

Total in Checking Account